

Township of Oro-Medonte  
Schedule B  
DC Funded Capital Projects  
For the Year 2025

\* No 2025 CP Funding for Warminster Water, Fire Protection, POA

Reserve Category	Project No.	Capital Project Name	Timing (Year)	Benefit	Gross Capital Cost Estimate (2025)	DC Reserve Committed	Current Year Funds Disbursed	DC Reserve Commitments Remaining	Other Funding	% of Project Funded by DC Reserve
Outdoor Recreation	442302	Pickleball Courts Design	2025-2026	Pickleball Design by JFM Land Planning Co.Inv	\$150,000	\$150,000	\$8,395	\$141,605	\$0	100%
Outdoor Recreation	402502	Misc. Tractor Attachments	2025	Bomford Turner Robin 4.3 Head Trimmer SN:B232857, Reist P84 Landscaper SN:AB5607, John Deere PA30B Drive Auger SN:1T0PA30BPS0010364, Clevis slip hooks and lifting eyebolts.	\$50,000	\$50,000	\$45,396	\$4,604	\$0	100%
Indoor Recreation	442306	Simcoe Woods Community Centre Phase 1	2024-2027	In partmenship with SCDSB, all costs related to the infrastructure and development of Simcoe Woods Community centre, including consulting fees, furniture, equipment and other building related acquisitions.	\$8,900,765	\$5,963,513	\$5,963,513	\$0	\$1,303,551	82%
Roads & Related	332307	Bridge C27 Dunns Line-Design & Conctruction	2024	Professional services rendered post construction and release of holdback	\$0	\$0	\$8,649	\$0	\$0	100%
Roads & Related	302502	Replacement of Brusher Arm & Forestry Head Tractor Attachments	2025	Diamond WBM-C-DD 23ft mower arm attachment for wheel loader SN49930	\$135,000	\$60,000	\$60,000	\$0	\$77,492	44%
Roads & Related	302309	(Additon) Fleet Mechanic Vehicle	2025	2025 Ford Super Duty F-250 SRW 25-111; Bedslide attachment CGOCE8048C20; Miscellaneous mechanical tools and safety locks for truck;	\$135,000	\$135,000	\$79,018	\$55,982	\$0	100%
Roads & Related	302512	(Addition) Excavator(13-15 Tonne) with Attachments	2025	Caterpillar 317-07 15 Tonne Hydraulic excavator SN:WKX50179 with attachments; Motorola 5000e mobile radio & GPS antenna kit SN:5111BC0658	\$428,382	\$128,515	\$128,515	\$0	\$302,354	30%
General Government	762402	Shanty Bay Fire Hall - Renovations	2024-2025	Architectual design by Ted Handy & Associates; Renovations to Shanty Bay Fire Hall - contract awarded to Standen Contracting	\$73,400	\$73,400	\$73,400	\$0	\$0	100%
					<b>\$9,872,547</b>	<b>\$6,560,428</b>	<b>\$6,366,887</b>	<b>\$202,190</b>	<b>\$1,683,397</b>	