

Township and SCDSB Partnership Community Forum

August 14, 2018
Horseshoe Resort

Agenda

7:00 - 7:10 Welcome and Introductions

7:10 - 7:30 Presentation

7:30 - 8:30 Group Discussion

Thoughts about the partnership concept and proposed indoor facilities

Suggestions for outdoor facilities and additional indoor facilities

Discussion on funding options

8:30 – 8:45 Group Reports

8:45 - 8:55 Plenary

8:55 - 9:00 Next Steps

9:00 Adjournment

Purpose

For the Township to share information on the project and to seek community input on recreation and facility needs.

Background

Strategic Facility Plan (2010)

- 1) Developed to provide an **attainable approach/strategy to provide recreation, arts and culture facilities** (including libraries) over the next 20 years in the Township.
- 2) Determine if it is **acceptable and feasible to combine *some* of the needed indoor and outdoor facilities into a complex**, thus creating a **high profile focal point** in the Township for recreation, culture and arts activities (OMCC)

The plan reviewed and considered:

- Population growth and demographic shifts
- Recreation and leisure trends
- Partnership opportunities and development plans in neighbouring communities
- Current and future needs
- Condition of buildings and investment required

Provide a strategy for the management of facilities to meet the current and changing needs of the community.

Background

Strategic Facility Plan (2010)

Key activities/research:

- Inventory and analysis of facilities (quantity, location, use, condition)
- Building condition assessments
- Park, open space and facility mapping and high level analysis;
- Examination of the leisure delivery system (within the Township and in the region);
- Discussions with neighbouring communities and inventory research;
- Age-specific population projections to 2031;
- Consultation with user groups and other stakeholders, as well as the broader community;
- Community profile research and analysis;
- Leisure trend analysis;
- Projections of facility needs;
- Affordability research;
- Arena/Multi-Use Facility Feasibility research;
- Investigation of partnership opportunities, including funding;
- Findings and conclusions;
- Facility-specific strategies; and
- Township-wide strategy.

Plan is available on the Township's Website @ www.oro-medonte.ca

Background

Strategic Facility Plan (2010) – Planning and Provision Principles

- 1) Use the benefits of Parks, Recreation, Culture and the Arts as the Foundation of the Plan
- 2) Support the concept of “Communities within a Community”
- 3) Base service delivery on a 3 tiered hierarchy of Parks and Facilities (Township, Community, Neighbourhood)
- 4) Cluster Facilities (Recognizing the geography of the Township)
- 5) Locate for visibility and prominence
- 6) Gradually lessen dependence on surrounding communities
- 7) Complement rather than compete
- 8) Continue to evolve partnerships
- 9) Optimize facility use
- 10) Ensure physical accessibility
- 11) Be environmentally responsible
- 12) Be Fiscally Responsible

Background

Strategic Facility Plan (2010)

Specific Recommendations:

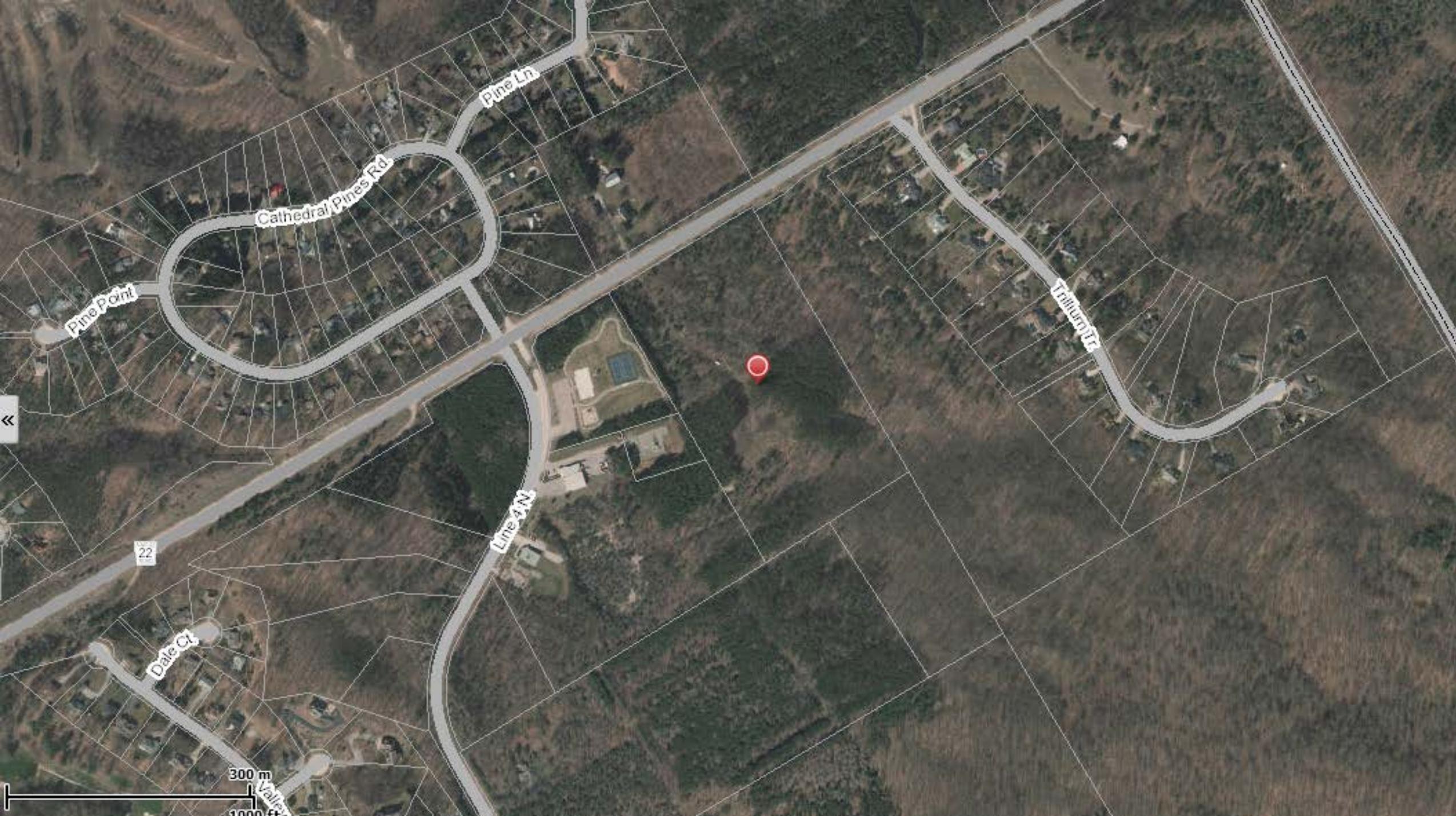
That a new community centre be built in either the growing Craighurst community or further east along Horseshoe Valley corridor to provide space suitable for floor based fitness/wellness programming for all ages, and specifically an aging population.

The plan further recommended the facilitation of partnerships and pursuing opportunities with the School Board to provide a full-size single gymnasium for both the school and community.

Background

Acquisition of 739 Horseshoe Valley Road

- Acquired in 2013
- 19 Acre Property
- Adjacent to Horseshoe Valley Memorial Park, Fire and Emergency Service Station 3 and the Huronia Nurse Practitioner Clinic for future municipal facility requirements.



Pine Ln

Cathedral Pines Rd

Pine Point

22

Date Ct

Line 4N

Tullahoma

300 m

1000 ft



Background

Capital Plan

- The Township's five year capital plan has allocated \$2,130,000 to construct a 6,000 – 7,000 ft² community facility.
- In 2018 \$130,000 was approved for design work.

Background

Evolving partnership with the SCDSB

- September 12, 2017 Council received staff report OCS2017-28 outlining a potential partnership with the SCDSB to construct a new elementary school / community centre in the Horseshoe Valley area. Council supported the project in principle and provided direction for staff to continue to work through details.
- In early 2018, the SCDSB received provincial approval to build a 357 people place school with a one-room EarlyON centre in the Township of Oro-Medonte.

Background

Current Status

- Ongoing discussions have demonstrated alignment in the plans of both the Township and the SCDSB and benefits to both parties in a joint facility.
- Site identification
 - Preliminary analysis of potential sites according to general criteria regarding location, site characteristics, ease/cost of acquisition, policy alignment and timelines which resulted in four potential locations.
 - Detailed site selection criteria was established.
 - 739 Horseshoe Valley Road identified as preferred site.

Background

Current Status

Due diligence reports

- Archaeological Assessment – substantially complete
- Natural Heritage Assessment / species at risk screening – fieldwork in progress
- Traffic Impact Study – Currently in last stages of completion
- Topographic Survey – Completed

Initial Memorandum of Understanding executed to show commitment and act as initial agreement until a partnership can be agreed upon. The MOU also outlines a number of specific considerations to be addressed in a partnership agreement.

Background

Current Status

- Current plan and budget allocation have been based on the assumption of 6,000 – 7,000 ft² of flexible program space with washrooms and kitchenette.
- Following review of needs and potential of partnership the initial discussions with the SCDSB has revolved around larger gymnasium (potential for stage/arts) as a joint use elements and flexible program space which would be dedicated to Township.
- Township needs to define municipal facility components and report back to Council.
- Community Forum and Survey initiated to assist in finalizing Township facility components both (current/future), other opportunities, and possible funding strategies.

Group Discussion

Discussion Topics

- 1) Thoughts about the partnership concept and the proposed indoor facilities
- 2) Suggestions for outdoor facilities and additional indoor facilities
- 3) Discussions funding options (other opportunities)

Group Discussion Guidelines

- Participate – your thoughts and opinions are valued
- Share ideas in a respectful manner
- Speak one person at a time
- Be brief – so everyone has time to speak
- Listen to understand – be open to different points of view
- Value everyone's ideas and experiences
- Ask for clarification if you don't understand or need more information

Next Steps

Complete consultation – survey launched August 15 and will close September 5

- Finalize due diligence reports and site location
- Establish dedicated space for project communication on Township website
- Establish detailed project plan / options / financing
- Continue to work through potential partnership arrangement
- Report back to Council late fall 2018

*Timelines for further communication and reporting to both the Council/SCDSB Board and the community will continue to evolve as the scope, timeline and arrangement become more clearly defined.