



2021-2022 BUDGET

HEALTH SERVICES

HURONIA NURSE PRACTITIONER-LED CLINIC (HNPLC):

The municipality leases space at the OPP sub-station located at 3353 Line 4 North to the Huronia Nurse Practitioner-Led Clinic (HNPLC).

The HNPLC is funded by the Ontario Ministry of Health and Long Term Care. It provides primary health care services and preventative care to people of all ages.

A building addition was completed in January, 2014 expanding the area occupied by the Clinic to 6119 ft², allowing it to serve approximately 2000 patients. A portion of annual lease revenues are directed to reserves to repay the Township borne capital facility expansion costs. As of December 31, 2020 approximately \$164,200 remains outstanding.

In 2019, the lease with the Huronia Nurse Practitioner Clinic was renewed for a 5-year term. Lease revenue was increased by 22% over 2014 – 2019 rates to reflect actual square footage allocation of 6,119 from 5,000 previously capped by the MOHLTC. The additional revenue will be directed to reserves to accelerate the repayment of the 2014 expansion (target completion 2023).

Residents from Oro-Medonte encompass approximately 60% of patients with Springwater residents accounting for nearly 15% with 25% coming from other areas.

CEMETERIES:

The Township has assumed ownership and responsibility of the following cemeteries as required by the Funeral, Burial and Cremation Services Act, 2002. All cemeteries have an inactive status.

Moon Private Cemetery	Lot 15, Concession 9 (Medonte) Township of Oro-Medonte
Abandoned Cemetery	Lot 10, Concession 6 (Oro) Township of Oro-Medonte
Leigh's Corners Cemetery	Part East Half Lot 16, Concession 12, Oro, Being Part 2, Plan 51R-38899, Township of Oro-Medonte

African Methodist Episcopal Church Cemetery	Lot 11, Concession 4 (Oro) Township of Oro-Medonte
Rugby Cemetery	Lot 11, Concession 12 (Oro) Township of Oro-Medonte

Project funding in the amount of \$12,000 in 2021 has been allocated to provide signs for the Township assumed cemeteries.

Environmental scan:

- Health care continues to be an area of focus for the province. Trends towards community based care, health system reform and cost containment are predicted to continue into the foreseeable future.
- Growth in Barrie and across the region will continue to pressure demands for general and specialized health care.
- The aging population and complexity of care requirements will continue to pressure our Health Care System into the foreseeable future.
- The decline in participation in organized religion and volunteerism will put additional pressures on the Municipality to assume “abandoned” cemeteries.
- In 2019 a new 5-year Lease Agreement was signed with the Huronia Nurse Practitioner Clinic. The lease reflects rates associated with 6119 ft² and budget assumes an associated accelerated reserve repayment program.

