

Report

Report No. OCS 2020-01	To: Council	Prepared By: Shawn Binns
Meeting Date: January 29, 2020	Subject: Horseshoe Valley Community Centre Site Works	Motion # _____
Roll #:		R.M.S. File #:

Recommendation(s):	Requires Action <input checked="" type="checkbox"/>	For Information Only <input type="checkbox"/>
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It is recommended that:

1. Report OCS 2020 be received and that staff proceed accordingly.

Background:

The Township and the Simcoe County District School Board (SCDSB) have been working in partnership to develop a new elementary school / community centre facility on the Township owned twenty (20) acre site located at 739 Horseshoe Valley Road.

Summary of current project status:

- Site has been determined as 739 Horseshoe Valley Road
- Memorandum of Understanding has been executed with SCDSB
- All required planning studies have been completed
- Salter Pilon has been selected as the Architect
- Size of school portion of the project is 357 pupil places and a one room EarlyON centre
 - Four Kindergarten classrooms
 - 11 regular classrooms
 - 2 resources rooms
 - Gymnasium/Change Rooms
 - Library
 - General purpose room
 - Approximately 23,000 square feet at Ministry benchmark
- Target completion date for the facility is September 2022 (pending final Ministry approvals to proceed, other agency approvals, assuming no significant constructions delays due to weather/labour issues)

- Accommodation plan/attendance area review will be a separate Board process and will not be finalized until we are closer to completion of the school (no later than March 2022) (SCDSB process).
- High level concept design, ingress/egress, massing and site fit exercises are currently being completed by architect.
- Draft agreements with SCDSB largely completed and will be completed following the finalization of the scope of Township facilities.
- Council has approved scope to include:
 - Full size gymnasium (shared with SCDSB)
 - Multi-purpose program space (approx.. 4000ft2)
 - Trails and site master plan
 - Council also authorized a review to consider the feasibility a fitness centre and walking track.
- The Township has submitted a funding application for the full project scope as part of the Ontario Investing in Canada's Infrastructure Program and is awaiting a response (target winter 2020)
- Architect is providing costing information on two options consisting of i) approved scope elements and ii) the addition of fitness and walking track facilities and associated capital and operating financial considerations. In addition customer service provisions will also be reviewed. It is anticipated that this will be completed by end of Q1 2020.
- Once scope of municipal components is fully defined and approved by Council the refined concept can be shared with the community and the architect will move into more detailed design.

To continue to advance the project, site preparation and geotechnical work is required.

Analysis:

In order to advance both the facility and servicing design, geotechnical investigations are required. In order to facilitate this, most of the developable area needs to be cleared including the access from Line 4 to the site. Landscape buffers will be left along property lines. Temporary access points would also need to be constructed off the new water tower laneway (off of Line 4) and from Horseshoe Valley Road. To minimize the impact of the works on the site and impacts on potential nesting migratory birds or bats, the clearing work will occur over the winter months and geotechnical work will begin in early spring.

To accommodate the future access from Line 4, the existing Ian Beard monument and McKay memorial will need to be relocated. Accordingly, a temporary access is being constructed to allow staff time to consult with stakeholders and to develop an appropriate future course of action.

As the project continues to advance updates and communications will be provided to the community.

Financial / Legal Implications / Risk Management:

The works will be completed on cost share basis with the Simcoe County District School Board and within the 2020 project budget allocation.

Corporate Strategic Goals:

Inclusive, Healthy Community
Enhanced Communication and Customer Service
Balanced Growth
Continuous Improvement and Fiscal Responsibility

Consultations:

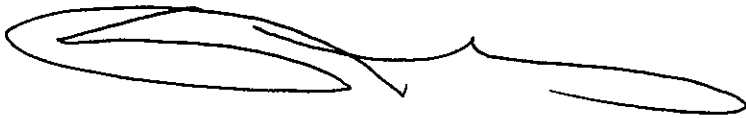
- Simcoe County District School Board
- County of Simcoe Forestry
- Municipal Law Enforcement
- Development Services

Attachments:

Site plan

Conclusion:

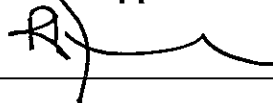
Plans to develop a joint elementary school / community centre at 739 Horseshoe Valley Road continue to advance. The site work and geotechnical investigations are required to further inform the site, facility and servicing design. As this work may attract community interest, communication will be prepared in advance to inform local stakeholders.



Shawn Binns, PBDM, MBA
Director, Operations and Community Services

SMT Approval / Comments:

C.A.O. Approval / Comments:





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Project		Oro-Medonte School & Community Centre			Drawing Reference	
Drawing Title		Site Plan - Clearing & Boreholes			Drawing No	
Date	Scale	Project No	Drawn by	A-01		
Jan 17, 2020	1 : 2000	19014	JJ	No.	Revisions	Date