Subject: SWIFT Monthly Project Update - December 2021

Date: Monday, January 17, 2022 at 3:28:52 PM Eastern Standard Time

From: Barry Field

To: DG-WOWC CAOs, DG Contributing CAOs, jdavidson@london.ca

CC: Jen Broos, Justin Bromberg **Attachments:** image007.png, image008.png

SWIFT Board Members and CAOs,

Please see the attached monthly project update for November 2021.



Monthly Project Update

December 2021



All report data is as at December 31, 2021

Status

- Procurement
 - All contracts executed (96), projects announced, and implementation underway.
 - NOR_06_EXE split into two project to account for area along Long Point Causeway that may not be possible to construct due to it being a sensitive environmental area.
 - OXF_12_EXE project transferred to Quadro and renamed OXF_10_QUAD.
- Projects Completion Progress and Plan
 - Net 6 projects behind schedule
 - Late (9)
 - NOR_06_EXEC (Long Point) Significant delays due to environmental permits / Contingency plan in place to use microwave backhaul but will reduce prems passed. Completion expected June 2022. 5% complete.
 - LAM_08_EXEC (Highland Glen) Majority of project complete and in service. 2KM of fibre missed. ISP working on recovery plan for spring of 2022. 98% complete.
 - ESX_18_TEKS (Stoney Point) Delayed due to municipal permitting issues.

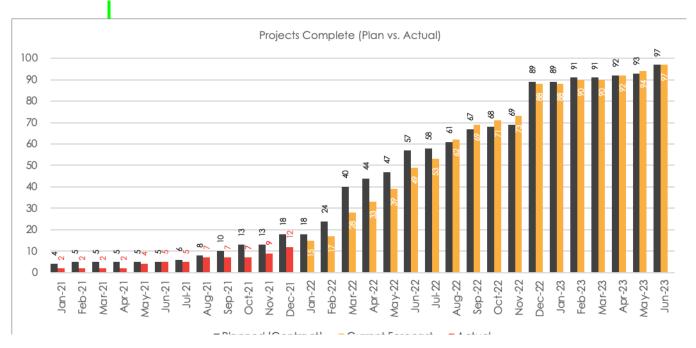
- Completion expected May 2022. 27% complete.
- ESC_17_TEKS (Lighthouse Cove) Delayed due to municipal permitting issues and aerial permitting issues with Hydro One. Completion expected August 2022. 58% complete.
- CHK_02_TEKS (Tupperville) Delayed due to confusion of pole ownership between Bell and Hydro One. Completion expected September 2022. 29% complete.
- CHK_03_TEKS (Mitchell's Bay) Delayed due to general resource availability and easement requirements on private roads. Completion expected April 2022. 40% complete.
- LAM_07_COG (St. Clair) Delayed due to subcontractor ceasing business operations. Completion expected March 2022. 80% complete.
- LAM_10_EXEC (Bosanquet) Delayed due to permitting issues. Completion expected June 2022. 77% complete.
- WEL_03_COG (Belwood) Delayed due to easement negotiations on CRCA land. Completion expected July 2022. 86% complete.

Early (3)

- CAL_03_VIAN (North East Caledon) Project was scheduled to complete in March 2022 but was pulled into November 2021.
- GRY_19_WIGHT (Hanover) Project was scheduled to complete in March 2022 but was pulled into December 2021.
- GRY_03_EHTEL (Allan Park) Project was scheduled to complete in December 2022 but was pulled into November 2021.

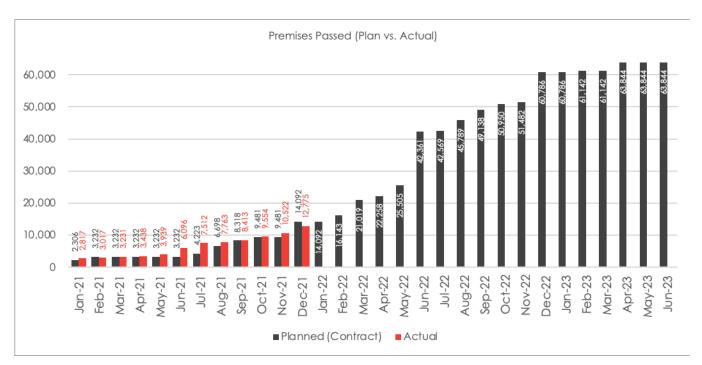
Other

- DUF_04_BELL, BRU_12_HURON, and MID_08_START Project implementation is 100% complete but will not be reported as complete until inspections completed in January.
- Note: Projects will not be marked as complete until SWIFT has completed inspection and issued final acceptance certificate. As such, projects may be physically complete and in service but will not be indicated as complete on this report.



• Premises Passed Progress and Plan

• Net 1,317 premises behind schedule



• Implementation Metrics (see attached monthly report for details)

Metric	Complete	Total	% Complete	Change from Last Month
Contracts Executed	97	97	100%	+1
Design Complete	84	97	87%	-
Construction Started	65	97	67%	+1
Construction Complete	15	97	15%	+4
In-Service	12	97	12%	+3
Premises Implemented	18,163	63,844	28%	+2,019
Premises Serviceable	12,775	63,844	20%	+2,253

KMs of Fibre	1,435	4,251	34%	+144
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Issues and Risks

- COVID-19 remains a risk for the SWIFT project
- Need to keep an eye on potential supply chain issues
- Resource Issues (construction resources) becoming a serious problem.
- Utility locates delays
- Permits

Communications Update

We've updated and improved our online interactive project map to make it even more user-friendly. Additional project details and information have now been added to the map to make it a one-stop shop for residents looking to learn more about SWIFT funded projects. New features include:

- Listing awarded ISP
- Project ID numbers
- Status of project

Recent Announcements:

- SWIFT Broadband Project Brings Greater Connectivity to Dufferin County
- SWIFT Broadband Project Brings Greater Connectivity to Caledon
- SWIFT Broadband Projects Rolling Out Across Niagara Region
- SWIFT Broadband Project Brings Greater Connectivity to Norfolk County
- SWIFT Broadband Project Expanding High-Speed Internet to More Homes in Essex County
- SWIFT Broadband Project Starts Construction in Middlesex County
- SWIFT Broadband Expansion Projects Continue to Move Forward in Oxford County
- SWIFT Announces Construction Start on High-Speed Fibre-Optic Projects in Huron County

Regards,



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